

## Previously approved Major Schemes 2022/23 onwards

| No. | Scheme Name                            | Date Council Approved | 2022/23<br>Net Cost<br>£'000 | 2023/24<br>Net Cost<br>£'000 | 2024/25<br>Net Cost<br>£'000 | 2025/26<br>Net Cost<br>£'000 | Total<br>Net Cost<br>£'000 |
|-----|--|-----------------------|------------------------------|------------------------------|------------------------------|------------------------------|----------------------------|
| 1   | RBWM Affordable Housing - School House | July 2018             | -                            | -                            | 947                          |                              | 947                        |
| 2   | RBWM Affordable Housing - St Edmunds   | July 2018             | -                            | -                            | 2,763                        | 771                          | 3,534                      |
| 3   | Broadway Car Park, Maidenhead          | August 2018           | 2,944                        | 13,756                       | 10,231                       |                              | 26,931                     |
| 4   | Vicus Way Car Park, Maidenhead         | June 2018             | 4,236                        | -                            | -                            |                              | 4,236                      |
| 5   | Maidenhead Development                 | February 2016         | 6,000                        |                              | -                            | 9,950                        | 15,950                     |
| 6   | River Thames Scheme                    | April 2015            | -                            | -                            | 9,100                        |                              | 9,100                      |
|     | <b>Total</b>                           |                       | <b>13,180</b>                | <b>13,756</b>                | <b>23,041</b>                | <b>10,721</b>                | <b>60,698</b>              |